

Financial Management Summary

20,928,983 \$

mission of Union of Medical Care and Relief Organizations in Gaziantep/Turkey

18,395,150 \$ ●

Financial (fund raising) Events

2,533,833 \$ ●

Admin Expenditure





Overview

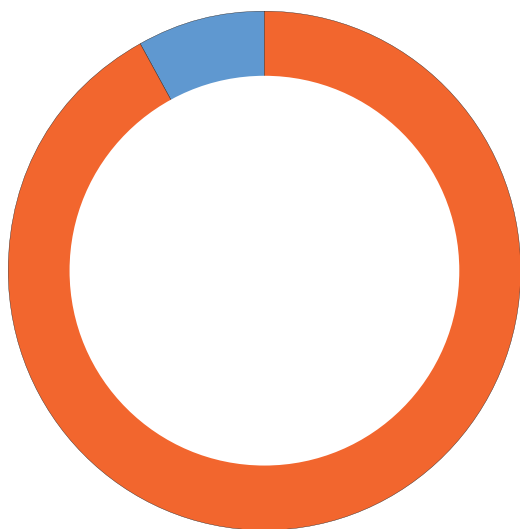
The Union of Medical Care and Relief Organizations (UOSSM) consists of 06 independent organizations in six countries: Canada, the United States of America, the UK, France, Switzerland, and Turkey.

The main headquarters of UOSSM are located in Paris/France. UOSSM has a mission in Gaziantep/Turkey that executes numerous projects inline with UOSSM's vision and organizes events as agreed upon by the board of directors.

The statistics below summarize the financial and human resource figures of mission's work in Syria and Turkey. However, it does not take into account the work that is done by UOSSM's member organizations.

How was the money spent?

In the year of 2020, the magnitude of mission's work in humanitarian and medical relief was **\$20,928,983** in total (expenses). The breakdown of this total is shown below:



■ Fundraising (financial) events **92%**

■ Admin Expenditure **8%**

In-kind Expenses:

Mission's in-kind expenses totaled \$2,533,833 (12% of the total expenses) in 2020. This budget was mainly allocated to primary, secondary and tertiary healthcare work.

Financial Events:

This comprises of the operational costs such as: costs of medicines and medical equipment, staff wages, and transportation costs.

The total magnitude of the financial events was \$18,395,148 which is 88% of the total work.



92¢
Cents out of every dollar
for beneficiaries through
one of the Union's ac-
tivities in the year
2020

Mission's costs per operation type



Administration Fund



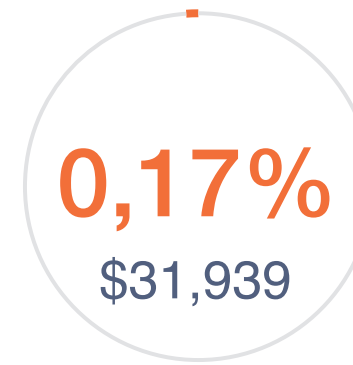
Mental Health
Fund



PHC Fund



STHC
Fund



Outsourcing



Health infra-
structure Fund



Vaccination
Fund