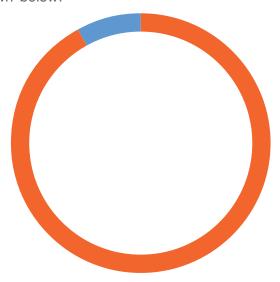




How was the money spent?

In the year of 2021, the magnitude of mission's work in humanitarian and medical relief was \$ 19,507,928 in total (expenses). The breakdown of this total is shown below:



Fundraising (financial) events 92.47%

In-kind Expenses 7.52%

In-kind Expenses:

Mission's in-kind expenses totaled \$1,467,202 (7.52 % of the total expenses) in 2021. This budget was mainly allocated to primary, secondary and tertiary healthcare work.

Financial Events:

This comprises of the operational costs such as: costs of medicines and medical equipment, staff wages, and transportation costs.

The total magnitude of the financial events was \$18,040,726 which is 92.47% of the total work.

93¢ Cents out of every dollar for beneficiaries through one of the Union's activities in the year 2021



Mission's costs per operation type

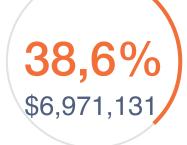


Administration Fund

9,3% \$1,690,892

Mental Health Fund **27,1%** \$4,893,167

PHC Fund



STHC Fund **0,19%** \$35,226

Outsourcing

12,8%

\$2,323,409

Health infrastructure Fund



Vaccination Fund